

Data Tables – Executive Shareholders

Code	Indicator Name	22/23 Q2 Value	23/24 Q2 Value	24/25 Q2 Value	25/26 Q2 Value	25/26 Q2 Target	25/26 Q2 Business Manager Comments
ARK002B	Number of homes delivered through our housing development company Arkwood	9	5	8	13	N/A	We are now taking delivery of homes on a regular basis at Manea, Cambridgeshire and this will continue over the coming couple of months with the site due to be completed by late January 2026. We are getting units completed at Wirksworth, however, aside from the show home which we have possession of, we cannot take delivery until the Local Authority give legal sign off to the S278 works and the roads have been completed.
ARK003B	Number of plots commenced through our housing development company Arkwood	8	0	32	52	N/A	We continue to commence plots on programme where sites have achieved planning consent. Any delays in commencement are linked to Long Bennington – awaiting planning committee in December due to their workload and Lowfield Lane – Discharging a large volume of conditions prior to a late November start on site.